

EXECUTIVE SUMMARY

**Partial Acceleration of SMART Program Funding
James S. Hunt Elementary School, Coral Springs
Replacement of 155-ton Air Cooled Chiller and Chilled Water Pumps
Project No. P.002059**

PROJECT OVERVIEW:

Type of Contract:	N/A
Architect:	N/A
Authorization to Proceed Date:	N/A
Budget:	See Below

GENERAL OVERVIEW:

Staff and Heery International are requesting Board approval to accelerate funds in the total amount of \$200,300 to be moved from Program Year 5 (2019) to Program Year 4 (2018). Exhibit 2 has been prepared as an example of the proposed changes.

The current District Educational Facilities Plan, adopted on September 6, 2017, includes total funding of \$2,921,000 in Program Year 5 (2019) for HVAC improvements at James S. Hunt Elementary School, which includes the replacement of the existing 155-ton air cooled chiller and chilled water pumps. Heery and Physical Plant Operations (PPO) have worked together and have jointly determined that the existing chiller has deteriorated to the point where it is no longer mechanically reliable and requires replacement at this time.